

Survey of Local Government Finances
Utah Municipalities
Fiscal Year Ended June 30, 2006

2006

FY 2007	Entity Name:	GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
PART I	TAX REVENUES	Amount	Amount
	Property Taxes		
1.1	Property taxes - (All property taxes not separately listed below.)	T01	
1.2	Property Taxes - Debt Service	T01	
1.3	Property Taxes - RDA Increment	T01	
1.4	Property Taxes - Library	T01	
1.5	Property Taxes - Delinquent	T01	
2	Fee in lieu	T01	
	Local Sales Taxes		
3.1	General sales tax - Local option	T09	
3.2	Highway improvement sales tax	T19	
3.3	Resort community sales tax	T19	
3.4	Resort plus sales tax	T19	
3.5	Energy sales and use tax	T19	
3.6	Transient room tax	T19	
3.7	Public transit sales tax (UC 59-12-501)	T19	
3.8	Other - specify	T19	
	Franchise Tax		
4.1	Telephone franchise tax	T15	
4.2	Cable TV franchise tax	T15	
4.3	Water franchise tax	T15	
4.4	Sewer franchise tax	T15	
4.5	Other - Specify	T15	
	Licenses, Fees and Permits		
5.1	Business license fees	T99	
5.2	Building permit fees	T99	
5.3	Other licenses, permits & taxes - Specify	T99	
	PART II		
	REVENUES - Other than tax and intergovernmental revenues		
	Utility Sales Revenue / User Fees		
1.1	Water supply system	A81	
1.2	Electric power system	A92	
1.3	Gas supply system	A93	
1.4	Transit or bus system	A94	
	Other Sales and Service Revenue		
2.1	Sewer charges	A80	
2.2	Storm drainage	A80	
	PART II		
	REVENUES - Other than tax and intergovernmental revenues (cont.)		
		GOVERNMENTAL FUNDS	ENTERPRISE FUNDS
	Amount	Amount	Amount

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		A61		A81		A81	
		13,412					
2.3	Garbage collection / street cleaning	A61		A81			
3.1	Parks and recreation charges	A61		A61			
3.2	Airports - Include rentals and gross sales of gas and oil.	A01		A01			
3.3	Parking facilities, lots & meters	A60		A60			
3.4	Hospital charges received	A36		A36			
3.5	Cemeteries	A03		A03			
3.6	Municipal housing rental projects (gross)	A50		A50			
3.7	Special police services	A89		A89			
4.1	Impact fees	A89		A89			
4.2	Connection fees	A89		A89			
4.3	Plan check fees	A89		A89			
4.4	Zoning & subdivision fees	A89		A89			
4.5	Sale of maps & publications	A89		A89			
5	Other miscellaneous fees	A89		A89			
			76,969				
Special Assessments							
6.1	Street cuts and public improvements	U01		U01			
6.2	Sidewalk & curb repairs	U01		U01			
6.3	Street lighting charges - Lighting districts	U01		U01			
6.4	Other special improvement & service	U01		U01			
Fines and Forfeitures (Circuit Court)							
7.1	Court fines, bail forfeitures, and moving violations surcharges	U89		U89			
7.2	Parking ticket revenue	U99		U99			
Fines (Justice Court)							
8.1	Court fines, bail forfeitures, and moving violations surcharges	U99		U99			
8.2	Parking ticket revenue	U99		U99			
Interest, Rents and Royalties							
9	Interest earnings	U20	6,536	U20			
10	Rents and royalties	U40	210	U40			
Miscellaneous							
11	Other miscellaneous revenue - Specify	U99	1,166	U99			
12	Proceeds from bond issues	NR		NR			
13	Receipts from sale of real property	U11		U11			
		GOVERNMENTAL FUNDS					
		(a)	(b)	(c)	(d)	(e)	(f)
		From the State	From other local governments	From federal government directly	From the State	From other local governments	From federal government directly
		D30	B30	C30	D30	B30	C30
PART III INTERGOVERNMENTAL REVENUE							
1	General support	C30					

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2	Public safety grants	C89	1,308	D89	B89	10,504	C89	D89	B89
3	Streets and highways / C Roads	C46	22,967	D46	B46		C46	D46	B46
4	Community development	C50		D50	B50		C50	D50	B50
5	Liquor funds	C89	732	D89	B89		C89	D89	B89
6	Intergovernmental service contracts	C89		D89	B89		C89	D89	B89
7	Other - Specify	C89		D89	B89		C89	D89	B89

PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE

PART IV	DIRECT EXPENDITURES BY PURPOSE AND TYPE	GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			
		Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)		
	Governmental Administration								
	1.1 Financial administration	E23		G23	E23	F23	G23		
	1.2 Judicial / courts	E25		G25	E25	F25	G25		
	1.3 Legal / attorney	E25	139	G25	E25	F25	G25		
	1.4 General municipal buildings	E31		G31	E31	F31	G31		
	1.5 Central administration	E29		G29	E29	F29	G29		
	1.6 Planning and zoning	E29		G29	E29	F29	G29		
	1.7 Economic development	E89		G89	E89	F89	G89		
	Public Safety								
	2.1 Police	E62	1,000	G62	E62	F62	G62		
	2.2 Fire	E24	26,661	G24	E24	F24	G24		
	2.3a Ambulance / paramedic - Use this line if the services are part of the fire department.	E24		G24	E24	F24	G24		
	2.3b Ambulance / paramedic - Use this line if the services are not part of the fire department.	E32		G32	E32	F32	G32		
	2.4 Corrections / Jail	E05	22,753	G05	E05	F05	G05		
	2.5 Protective inspection and regulation	E66		G66	E66	F66	G66		
	Environment and Housing								
	3.1 Sewer	E80		G80	E80	F80	G80		
	3.2 Storm drainage	E80		G80	E80	F80	G80		
	3.3 Solid waste management	E81	15,811	G81	E81	F81	G81		
	3.4 Recycling programs	E81		G81	E81	F81	G81		
	3.5 Housing & community development	E50		G50	E50	F50	G50		
	3.6 Redevelopment agencies	E50		G50	E50	F50	G50		
		GOVERNMENTAL FUNDS				ENTERPRISE FUNDS			

PART IV DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)

PART IV						
DIRECT EXPENDITURES BY PURPOSE AND TYPE (cont.)						
	Current Operation Direct expenditures including salaries and wages (a)	Construction (b)	Purchase of equipment, land, and existing structures (c)	Current Operation Direct expenditures including salaries and wages (d)	Construction (e)	Purchase of equipment, land, and existing structures (f)

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	3.7	Parks and recreation programs (not addressed below.)	E61		F61	G61	E61		F61	G61
	3.8	Cultural & community events	E61	3,871	F61	G61	E61		F61	G61
	3.9	Golf courses	E61	3,924	F61	G61	E61		F61	G61
	3.10	Rodeo grounds & equestrian parks	E61		F61	G61	E61		F61	G61
	3.11	Cemeteries	E03		F03	G03	E03		F03	G03
	3.12	Libraries	E62	2,689	F62	G62	E62		F62	G62
		Transportation								
	4.1	Roads & streets - maintenance and construction - See instructions	E44		F44	G44	E44		F44	G44
	4.2	Other road and street maintenance - including snow removal	E44	40,469	F44	G44	E44		F44	G44
	4.3	Sidewalk, curb, & gutter	E44		F44	G44	E44		F44	G44
	4.4	Street lighting	E44		F44	G44	E44		F44	G44
	4.5	Engineering	E44		F44	G44	E44		F44	G44
	4.6	Municipal airports	E01		F01	G01	E01		F01	G01
	4.7	Parking facilities	E61		F61	G61	E61		F61	G61
		Health								
	5.1	Own hospitals	E36		F36	G36	E36		F36	G36
	5.2	Other hospitals	E38		F38	G38	E38		F38	G38
	5.3	Health (other than hospitals)	E32		F32	G32	E32		F32	G32
		Interest on Debt								
	6.1	Interest on debt - Water supply system	I91				I91			
	6.2	Interest on debt - Electric power system	I92				I92			
	6.3	Interest on debt - Gas supply system	I93				I93			
	6.4	Interest on debt - Transit or bus system	I94				I94			
	6.5	Interest on debt - All other interest	I89				I89			
		Utilities								
	7.1	Water supply system	E91	720	F91	G91	E91		F91	G91
	7.2	Electric power system	E92	6,139	F92	G92	E92		F92	G92
	7.3	Gas supply system	E93	2,902	F93	G93	E93		F93	G93
	7.4	Transit or bus system	E94	383	F94	G94	E94		F94	G94
		All Other Expenditures								
	8.1	All other expenditures - See instructions - Specify	E89		F89	G89	E89		F89	G89

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8.2	All other expenditures - See Instructions - Specify	E89	F89	G89	E89	F89	G89
8.3	All other expenditures - See Instructions - Specify	E89	F89	G89	E89	F89	G89

PART V INTERGOVERNMENTAL EXPENDITURES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1	Fire	L24	M24	L24	M24
2	Highways	L44	M44	L44	M44
3	Police	L62	M62	L62	M62
4	Sanitation	L81	M81	L81	M81
5	Recreation	L61	M61	L61	M61
6	Judicial and legal	L25	M25	L25	M25
7	All other	L89	M89	L89	M89

PART VI PERSONNEL EXPENDITURES		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	
1	Report the total expenditure for salaries and wages included in column (a + c) of part IV, as well as any salaries and wages paid to your own government's employees on force account construction projects.	Z00	Amount	Z00	Amount

PART VII INDEBTEDNESS		GOVERNMENTAL and ENTERPRISE FUNDS					
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Revenue and nonguaranteed bonds	Guaranteed bonds
Long-term Outstanding Debt		(a)	(b)	(c)	(d)	(e)	(f)
1.1	Water supply system	19A	29A	39A	44A	41A	
1.2	Electric supply system	19B	29B	39B	44B	41B	
1.3	Sewer system	19X	29X	39X	44X	41X	
1.4	Gas supply system	19C	29C	39C	44C	41C	
1.5	Transit system	19D	29D	39D	44D	41D	
1.6	Public debt for privately owned housing, industrial or business purposes	19T	24T	34T	44T	41T	

PART VII INDEBTEDNESS (cont.)		GOVERNMENTAL and ENTERPRISE FUNDS					
		Outstanding at beginning of year	Issued during fiscal year (include all refunding debt)	Retired during fiscal year (include all refunded debt)	Total Outstanding (a + b - c = d) Also, (d = e + f)	Revenue and nonguaranteed bonds	Guaranteed bonds
Long-term Outstanding Debt		(a)	(b)	(c)	(d)	(e)	(f)
1.7	All other purposes	19X	29X	39X	44X	41X	

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Fiscal Year Ended June 30, 2006

		Outstanding balance at beginning of fiscal year	Issued during fiscal year	Retired during fiscal year	Balance at end of fiscal year
		(a)	(b)	(c)	(d)
Other Long-term Obligations					
2.1	Capital lease purchase agreements			G89	
2.2	Accrued leave liability (sick leave and vacation)				
Short-term (interest bearing) Debt					
3	Total short-term debt	81V	64V		
PART VIII CASH AND INVESTMENTS HELD AT END OF FISCAL YEAR					
	Cash and investments held at end of fiscal year	W01	W31	W61	168,688
PART IX RATES					
1.	Energy Sales & Use Tax Rate				
2.	Cable TV Franchise Tax Rate				
3.	Telephone Franchise Tax Rate				
		GOVERNMENTAL FUNDS		ENTERPRISE FUNDS	

Remarks:

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